

INDEPENDENT GOVERNMENT ESTIMATE WORKSHEET
CONTRACT EP-W09-011 Task Order #

SUMMARY OF COSTS:

LABOR COSTS:		
LABOR CATEGORY:	HOURS:	COST \$
Program Administration (Prime contractor)	8	1,440.00
Dispute Resolution Level 3	52	13,520.00
Dispute Resolution Level 2	45	8,023.95
Dispute Resolution Level 1	12	952.32
Sci/Tech Level 3		
Sci/Tech Level 2		
Sci/Tech Level 1		
Communication. Spec. Level 3	72	17,031.60
Communic. Level 2	97	17,296.07
Communic Level 1	94	9,164.06
Clerical	28	2101.96
SUBTOTAL COSTS/Labor: \$69,52.96		
DIRECT COSTS:		
Travel		5,633.00
Communications		100.00
Photocopying		360.00
Meeting Facilities		7,500.00
Consultants (court reporter)	24	7,200.00
Other		
SUBTOTAL/Direct: \$20,793.75		
GRAND TOTAL: \$90,323.71		

Task Order Project Officer

Anthony Nedy
Anthony Nedy

date 9-7-11

Project Officer

date

OTHER DIRECT COSTS CALCULATIONS

TRAVEL COSTS:

\$5,623.75

\$623.75

Contractor local travel

(It is necessary for the EPA DOPO to meet with the contractor in person, and it is necessary for the contractor to appear in person at a location in the Washington DC area to perform the tasks described in the statement of work.

5 trips by personal vehicle at 75 miles round trip at \$0.51 per mile, from contractor's place of business to EPA or the meeting location, plus 5 incidences of parking at \$10 each.

\$5,010.00

Contractor intercity travel

- 3 round-trips to Atlanta x (\$545 round-trip airfare +\$188 per-diem +\$100 ground transportation and other expenses)
- 3 round-trips to Chciago x (\$500 round-trip airfare +\$237 per-diem + \$100 ground transportation and other expenses)

FACILITIES

\$7,500.00

Meeting Facilities—meeting rooms and audio-visual support.

5 rooms at \$1,500 each = \$7,500.

Communications Costs:

\$100.00

Communications: phone, fax, delivery, postage

(It is necessary that the contractor communicate orally and in writing with the EPA DOPO and the other parties involved in the project described in the statement of work. Assumes that the contractor will use these means to transmit information and documents regarding this project to 5 people at EPA. Overnight delivery/two-day air is necessary due to the tight deadlines imposed by EPA on this process: YES/no (circle one).

\$2 overnight delivery (#4 x \$25 average cost) = \$100

\$360.00

Photocopying

(It is necessary for 5 EPA staff receive copies of certain written deliverables and background information as described in the scope of work.

200 pages x 20 copies of photocopying at \$.09 per page = \$360